

Oroville Facilities Relicensing FERC Project No. 2100 Process Update

Plenary Group Presentation

Oroville, California

January 27, 2004



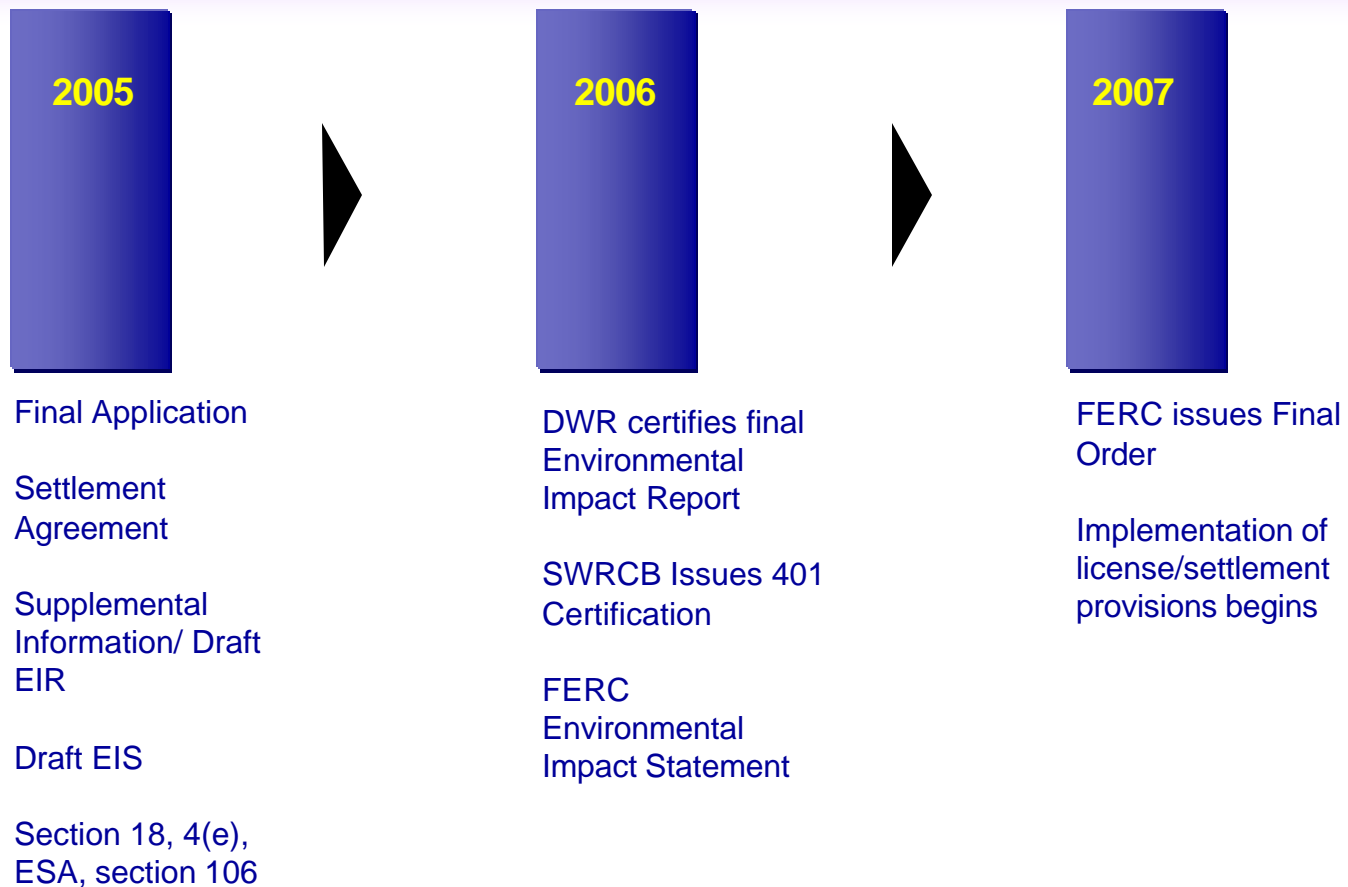
Oroville Facilities Relicensing (Project No 2100)

Overall Schedule: 2000 to 2007



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OROVILLE FACILITIES RELICENSING

COLLABORATIVE PROCESS SCHEDULE

THROUGH APPLICATION DEADLINE - January 31, 2005

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Plenary Group													
Forward RAs for analysis	X		X	X									X
Receive PDEA update				X									
Discuss PDEA/SA progress									X				
Work Groups													
Submit RAs to Plenary Group	(PER EACH WG SCHEDULE)												
Review study reports													
Develop narrative reports (Env)													
Stakeholder Activities													
Participate in ALP groups	ACCORDING TO INTEREST AND COALITION												
Obtain internal approvals													
											X	X	
Settlement Group(s)													
Request tech info/refine RAs													
Negotiate agreement			X	X	X	X	X	X	X	X	X	X	
Applicant Activities													
Provide SA, PDEA updates				X					X				X
Complete studies													
Prepare env. documents, SA													
<i>File application, PDEA, SA</i>													
													

Resource Action Process

- Stakeholders and Work Groups propose Resource Actions
- Work Groups discuss and categorize Resource Actions and forward Resource Action packages to Plenary
- Plenary reviews Resource Actions recommended by Work Groups and approves them for further analysis or refers them back to the Work Groups
- Resource Actions analyzed in the PDEA
- Initial Offer of Settlement (First Draft of Settlement Agreement)
- Settlement Negotiation Group negotiates a comprehensive package of Resource Actions while providing periodic updates to the Plenary
- Organizations and individuals makes decision on whether or not to sign settlement

Near-Term Plenary Schedule

January 2004

- Plenary Group will review Recreation RAs

February 2004

- Engineering and Operations Modeling Workshop (2/11)

March 2004

- Plenary Group will hear update from E&O Work Group
- Plenary Group will begin reviewing EWG RAs

April 2004

- Plenary Group reviews EWG RAs
- Plenary Group hears any pending updates from the Recreation Work Group
- Plenary Group hears PDEA update